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| 附件3件4： |  |  | |  | | |  | |  |  |  |  |
| **子活动支出绩效目标申报表** | | | | | | | | | | | | |
| （ 年度 ） | | | | | | | | | | | | |
|  |  |  | |  | | |  | |  |  |  |  |
| 子活动名称 | | | |  | | | | | | | | |
| 主管部门及代码 | | | |  | |  | |  | | | | |
| 子活动类别 | | | |  | |  | |  | | | | |
| 子活动金额  （万元） | | | |  | | | | | | | | |
|
| 年度总体  目标 |  | | | | | | | | | | | |
|
| 绩  效  指  标 | 一级指标 | | 二级指标 | | 三级指标 | | | 指标值 | | | | |
| 产  出  指  标 | | 数量指标 | |  | | |  | | | | |
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| 质量指标 | |  | | |  | | | | |
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| 时效指标 | |  | | |  | | | | |
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| 成本指标 | | |  | | --- | |  | | | | |  | | --- | |  | | | | | |
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| 效  益  指  标 | | 经济效益  指标 | |  | | |  | | | | |
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| 社会效益  指标 | |  | | |  | | | | |
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| 生态效益  指标 | | |  | | --- | |  | | | | |  | | --- | |  | | | | | |
| 可持续  影响指标 | |  | | |  | | | | |
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| 满意度  指标 | | 服务对象  满意度指标 | |  | | |  | | | | |
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