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| 附件3件4： |  |  |  |  |  |  |  |  |
| **子活动支出绩效目标申报表** |
| （ 年度 ） |
|  |  |  |  |  |  |  |  |  |
| 子活动名称 |   |
| 主管部门及代码 |   |   |   |
| 子活动类别 |   |   |   |
| 子活动金额（万元） |   |
|
| 年度总体目标 |    |
|
| 绩效指标 | 一级指标 | 二级指标 | 三级指标 | 指标值 |
| 产出指标 | 数量指标 |  |  |
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| 质量指标 |  |  |
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| 时效指标 |  |  |
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| 成本指标 |

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| 效益指标 | 经济效益指标 |  |  |
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| 社会效益指标 |  |  |
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| 生态效益指标 |

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| 可持续影响指标 |  |  |
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 |
| 满意度指标 | 服务对象满意度指标 |  |  |
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